



REGIONAL
HOSPITAL FOUNDATION

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Stronger Together

Cape Breton Regional Hospital Foundation

Report to Donors

2015



In 2015, you, our donors have shown us what it means to work together to achieve excellence. On behalf of the Cape Breton Regional Hospital Foundation Board of Directors, I want to thank you for your dedication to the people of our community; their health, happiness and ability to be exactly where they need to be in their sickest days, at home.

Over the last year, the Foundation worked with you to ensure that we could provide world-class care at home for our patients in the Cape Breton Cancer Centre. Because of you, we were able to purchase a new linear accelerator for the Cancer Centre – with a price tag of nearly \$1 million to the community. Be proud to know you helped us do it! The new linear accelerator, which will provide radiation therapy treatment to Cape Bretoners every day, will be operational in April of 2016.

As our healthcare needs in Cape Breton continue to grow, we need your support now more than ever. I invite you to continue to strengthen the health of Cape Bretoners with us. Without you, our work is not possible.

We all have reasons to give. We all need healthcare. We're all in this together.

Until no patient needs us, we need you!

Sincerely,

Marlene Usher

Chair, Cape Breton Regional Hospital Foundation Board of Directors



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An Impactful Year

2015 was a year of significant accomplishments for the Cape Breton Regional Hospital Foundation through the generous support of you, our donors. In May, we installed a donor wall to recognize those that contributed to the \$1,500,000+ Mental Health and Addictions Campaign. In mid-September, we expanded the Sydney Because You Care Cup with a second location in Port Hawkesbury and raised more than \$125,000. In late September, we made haircuts fashionable with Mayor Cecil Clarke's \$160,000 headshave campaign. And, in November, we surpassed our goal of \$937,000 to secure a new linear accelerator for the Cape Breton Cancer Centre.

In addition to fundraising success, this was also a year focused on partnership development. We are proud to have signed partnership agreements with the New Waterford Consolidated Hospital Charitable Foundation and the Glace Bay General Hospital Charitable Foundation. We know that we are stronger together and look forward to working together to achieve our mission of strengthening healthcare for Cape Bretoners.

I would also like to extend a heartfelt thank you to the many families that we had the pleasure to meet in 2015. Working in a healthcare environment, I am often reminded of the importance of family. We see family in many forms, whether it is through our donors, our volunteers or our patients. Examples of these families include Mayor Clarke raising funds to support his mom – a cancer patient, our office volunteers Mary and Ralph Neville – who are like family to us, and the MacArthur family and their incredible strength. Families have a major impact on the work of the foundation. Thank you to all the families that have contributed to our success.

As donors of the Cape Breton Regional Hospital Foundation, thank you for being part of the family that is having a significant impact on strengthening healthcare for Cape Bretoners!

Sincerely,

Brad Jacobs

CEO, Cape Breton Regional Hospital Foundation



Your Donations at Work & Our 2015 Financial Results

In 2015, thanks to you, we committed to investing **\$4.3 Million** into healthcare in Cape Breton!

2015 Disbursements

Cancer Care	\$	454,499
Diagnostic Imaging	\$	295,448
Operating Room	\$	188,490
Mental Health and Addiction Services	\$	102,149
Critical Care	\$	92,436
NICU/Labour and Delivery	\$	71,078
Emergency Care	\$	69,219
Pediatric Care	\$	42,618
Glace Bay General Hospital	\$	42,331
Palliative Care	\$	24,574
Medical Staff Education	\$	18,455
New Waterford Consolidated Hospital	\$	13,400
Total Disbursements	\$	1,414,697

2015 Commitments

Mental Health and Addiction Services	\$	1,350,000
Cape Breton Cancer Centre	\$	1,002,248
Pharmacy	\$	350,000
Diagnostic Imaging	\$	128,647
Glace Bay General Hospital	\$	74,600
NICU/Labour and Delivery	\$	24,994
Critical Care	\$	15,735
Medical Staff Education	\$	15,000
New Waterford Consolidated Hospital	\$	7,100
Total Commitments	\$	2,968,324

The above chart represents how our 2015 disbursements and commitments will be allocated across areas of care throughout Cape Breton. In total, \$4,383,021 is being invested into the health of Cape Bretoners – *thank you!*

For 2015, our total fundraising expenses represent 20% of total fundraising revenue. This is 43% lower than the industry fundraising expense ratio standard of 35% according to the Canada Revenue Agency.

CAPE BRETON REGIONAL HOSPITAL FOUNDATION

Financial Highlights

Year ended December 31, 2015

Complete audited financial statements are available by contacting the Foundation Office.

REVENUES

Annual campaign	\$ 1,076,593
Special events	402,917
Planned giving and major gifts	626,199
Capital campaign ¹	112,985
Other	27,397
Interest and realized losses on investments	222,806
	<hr/>
	2,468,897

FUNDRAISING EXPENSES

Direct	351,204
Special events	130,942
	<hr/>
	482,146

Net fundraising revenues	1,986,751
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Administration expenses	458,142
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NET FUNDRAISING REVENUES OVER ADMINISTRATION EXPENSES	\$ 1,528,609
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FUND BALANCES, JANUARY 1, 2015	11,393,128
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Fund balances before the following	\$ 12,921,737
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Unrealized losses on investments ²	938,578
Distributed to Nova Scotia Health Authority	1,387,897
Distributed to other organizations	26,800

FUND BALANCES, DECEMBER 31, 2015	\$ 10,568,462
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1. Does not include outstanding payments on multi-year pledges.
2. Represents temporary declines in the market value of equity investments held.

Supporting Cancer Care in Cape Breton



The Fraser Family

Chris and Jeannie Fraser, along with their daughter Hannah, have been great supporters of the Cape Breton Cancer Centre (and the Regional Hospital in general!). Their gifts to the Cancer Centre enabled us to open a new, state of the art tele-oncology room, and secure a new linear accelerator. The Fraser's represent kindness; from selling bricks in his youth to help build the Cape Breton Regional Hospital, to ensuring world-class care equipment is available for Cape Bretoners, Chris Fraser and his family are shining examples of what it means to be community minded.

Marty Chernin and Jim Kehoe

Business partners and community leaders, Marty Chernin and Jim Kehoe are long-time supporters of the Cape Breton Regional Hospital. On top of their on-going generosity, they shocked the crowd at our 2015 Festival of the Greens Gala when they announced a donation to complete the Cancer Centre Linear Accelerator project, in honor of their late business partner Hugh Tweedie, putting our total over the top to \$1 million! Their donation of \$62,000 will live on for many years to treat more Cape Bretoners at home for cancer care.



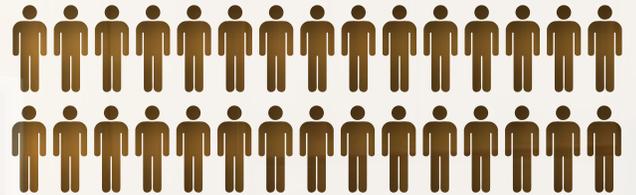
Louisa Street Teens

After experiencing the hardship of a neighbor with cancer, the gals from Louisa Street in Sydney, Andrea Ayre, her sister, Samantha, and friend, Rosie McPhee, have been fundraising to support cancer care in Cape Breton since they were little girls. Now in high school, they have donated more than \$6,157 to the Cape Breton Cancer Centre through bake sales, yard sales, and other fundraisers in between. Growing into wonderful ladies, the gals from Louisa Street have certainly made a big impact on healthcare in Cape Breton at a young age.



93,600

Number of treatments the linear accelerator will provide to patients over its lifespan.



30 patients a day treated on the new linear accelerator



1,200 new diagnoses of cancer in Cape Breton Annually

700 donors contributed to help fund the linear accelerator





Caleb's Courage

With tears in her eyes and a smile on her face, Nicole Forgeron lovingly recounts a time when her son, Caleb, gathered his four siblings in his arms and posed for a fun family photo. "He adored them. They were his world, and he was theirs." She described the tight-knit relationship among her five children as "the most precious gift."

Sadly, their "perfect family life" began to quickly unravel before their very eyes.

In April 2014, Caleb's appetite slowed and his energy levels decreased. As Caleb's symptoms worsened, he grew increasingly more listless as the days went on. Caleb's parents knew it was more than just a virus.

Pediatrician Dr. Andrew Lynk discovered a large mass in Caleb's abdomen. Dr. Lynk suspected that Caleb was facing a solid tumor cancer called Neuroblastoma.

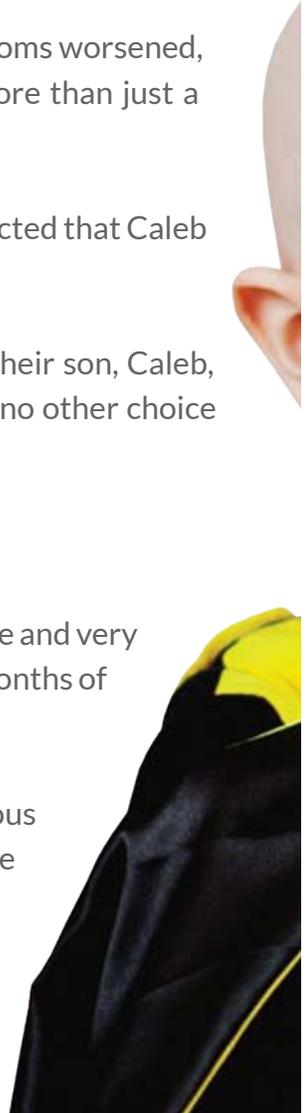
On Easter morning, after their family Easter Egg Hunt, Nicole, her husband, Mike, and their son, Caleb, packed their bags with a 'one-way ticket' on the scariest road trip imaginable. They had no other choice but to travel off-island for further consultation and treatment.

And so, their living nightmare began.

On his third birthday, Caleb was diagnosed with stage four, high risk Neuroblastoma, a rare and very aggressive cancer. Caleb would have a 50% chance of survival, provided he received 15 months of an extremely intensive treatment protocol.

With the innocence of a child and the spirit of a warrior, Caleb fought this horrendous disease head on. Much like the superheroes that he proudly wore on his pajamas, he represented the true meaning of strength, determination, and bravery.

His 'famous sword', a gift for his third birthday, became a symbol of his warrior-like



qualities, his remarkable heroism. When he gripped his mighty sword, it seemed to fuel him with incredible strength and courage.

“One of our darkest moments was when Caleb relapsed and the doctors in Halifax told us that we would be going home to Cape Breton for palliative care treatments,” Nicole recalls.

The staff on the Pediatrics Unit at the Cape Breton Regional Hospital treated Caleb like, “he was their own.”

“The nurses changed our hospital room and when we walked into the new room, they had replaced the hospital bed sheets with new superhero bed sheets for him,” Nicole’s eyes fill with tears.

On March 24, 2015, one year after his courageous and valiant fight began, Caleb earned his real superhero cape and soared to Heaven to begin his next mission - to watch over and protect his family.

The MacArthur family is carrying on Caleb’s spirit and has spent the last year fundraising to renovate the Oncology/Palliative Care Room in the Pediatrics Unit at the Cape Breton Regional Hospital. They are also creating a fund in Caleb’s honor, “Caleb’s Courage” to help children with serious or life-threatening illnesses.

Being at home together as a family was so important for the MacArthur’s, as they said 'goodbye for now', to their little angel. Nicole beams as she speaks about Caleb’s legacy, “as my children grow, I want them to always remember how Caleb adored them, and I want them to carry on his spirit, his determination, and his passion for life in all that they do.”





Breaking Ground for Mental Health

Since September 2013, the Cape Breton Regional Hospital Foundation has made supporting Mental Health and Addictions Services a priority.

HOUSING

Through our campaign we are providing \$400,000 to the SHIMI (Supportive Housing for Individuals with Mental Illness) project. Through this gift, an additional \$400,000 was leveraged through the provincial and federal government.

Eight units are currently being built to provide safe, affordable and centralized housing for people living with mental illness. We have since committed an additional \$200,000 to help with this initiative.

TRANSPORTATION

We are proud to say that thanks to you, our donors, we were able to purchase three brand new vans to support individuals dealing with mental illness. The vans provide a safe and secure way to transport clients to and from activities and appointments.

AT-RISK YOUTH

Last year there were more than 1,000 youth referrals for mental health services on the island. We are supporting the creation and operation of a new E-counselling model which will provide virtual outreach of mental health professionals, connecting them to youth needing support.

INPATIENT CARE

Your gifts allowed us to purchase new equipment and provide upgrades to the units at the Cape Breton Regional Hospital – like the new fitness equipment to support the more than 1,600 patients admitted annually, in their journey to wellness.



They Shoot, They Score... For the Cape Breton Cancer Centre

The 2nd Annual Because You Care Cup road hockey tournament took place on September 19-20, 2015 in downtown Sydney, and, for the first year, in Port Hawkesbury on Granville Street.

- ♥ 100 teams across Cape Breton laced up their sneakers
- ♥ 700 participants hit the pavement
- ♥ 200 volunteers gave generously of their time
- ♥ \$125,000 was raised for the Cape Breton Cancer Centre

Thank you to participants, volunteers and our Because You Care Cup Committees for their outstanding work.

Look for the Because You Care Cup as we take it on the road and across Canada to Fort McMurray, Alberta in 2016!



Community Cares

Healthcare Hero Retail Program
raises more than \$50,000!



Healthcare Heroes



Thanks to our community partners for selling healthcare hero badges to support the Cape Breton Cancer Centre: Sobey's, Subway, Kenny's Pizza, Pharmasave, Stone's Pharmasave Baddeck, Alma's Family Hair Salons, Harold's Bakery, Giant Tiger, Lofood Glace Bay, Flavor Restaurants and East Bay Country Market. If your business is interested in participating in the 2016 campaign, please contact us at 902-567-7752.



Cape Breton Goes Bald!

Mayor Clarke and friends raise \$160,000 for #TheShaveThatSaves for the Cape Breton Cancer Centre

Mayor Cecil Clarke, along with some very generous community donors created BUZZ on Charlotte Street on Radiothon Day 2015. Mayor Clarke, along with community leader and cancer patient, Glen MacDonald, said goodbye to their locks to support cancer patients across Cape Breton. Joining in on the movement, the Foundation extends a special thank you to Jim Kennedy, Joe Anthony, Chris & Jeannie Fraser, MLA Alfie MacLeod, and Rodney Colbourne and his partners at OTS. Mayor Clarke's \$10,000 goal in honor of his mom, a former patient in the cancer centre, quickly grew to more than \$160,000 - all supporting the purchase of a new linear accelerator.





Stronger Together

PARTNERING FOR HEALTH

Over the last few years, the fundraising landscape in Cape Breton has continued to change. At the Cape Breton Regional Hospital Foundation, we have focused our attention on partnership development. We believe partnership development is an important building block to ensure success in the evolution of the charitable sector.

As healthcare needs in Cape Breton continue to grow, three local hospital foundations initiated formal partnership agreements, which are focused on priority equipment fundraising: the Cape Breton Regional Hospital Foundation, the New Waterford Consolidated Hospital Charitable Foundation and the Glace Bay General Hospital Charitable Foundation.

Through these partnership agreements, we are stronger together.

Working together, with a shared vision of helping one another, the goal is to raise more money for healthcare in Cape Breton.



2015 Donors

We are grateful for every gift we receive. In this report, we are pleased to recognize donors who have contributed \$250 or more in 2015.

\$250 - \$999

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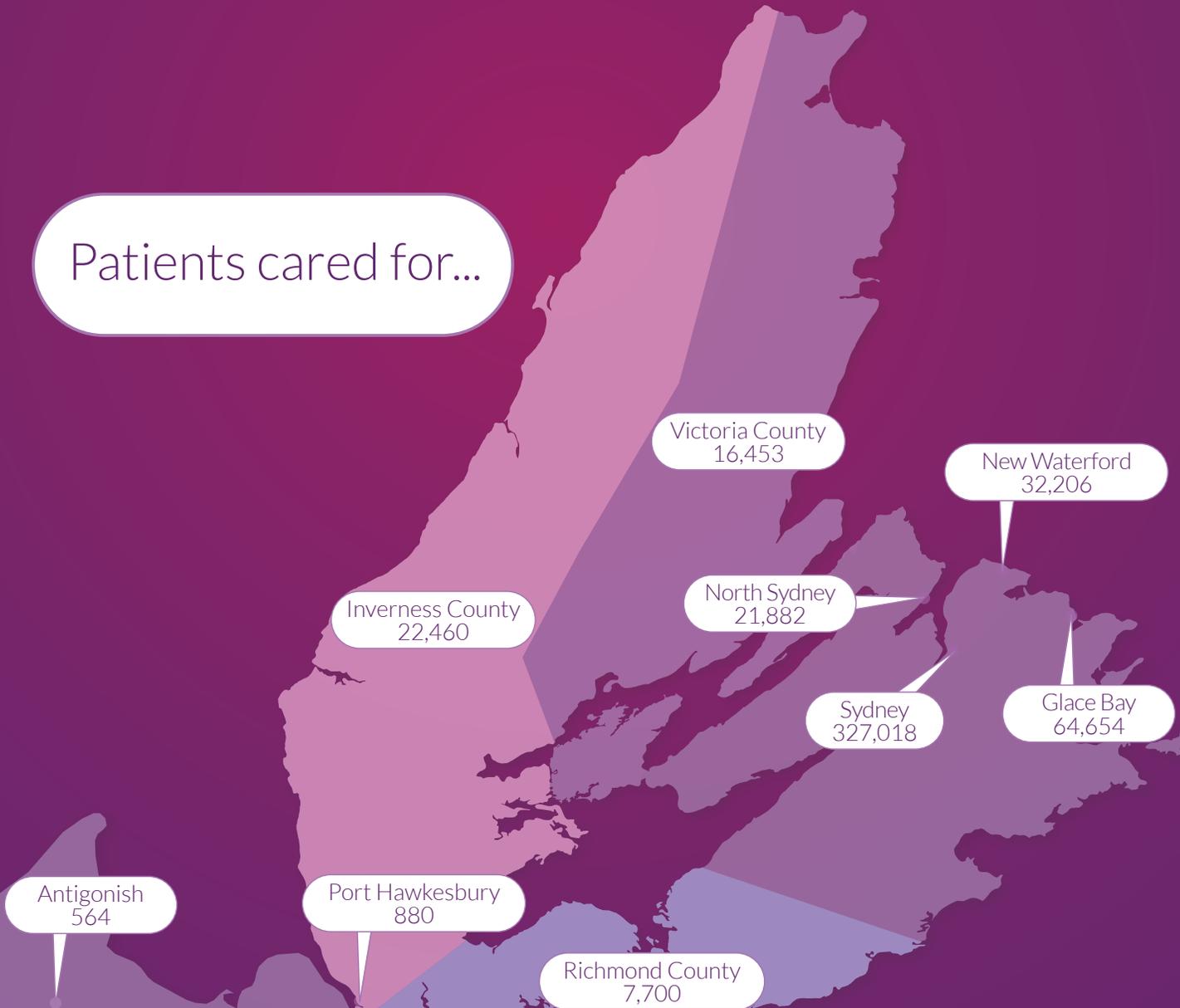


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